

**AUSTIN HOUSING FINANCE CORPORATION**  
**Capital Budget**  
**Fiscal Year 2011-2012**  
**Exhibit A**

	<b>New Funding</b>	<b>Estimated</b>
	<b>Fiscal Year</b>	<b>Households to</b>
	<b>2011-2012</b>	<b>be Served</b>
	<u>                    </u>	<u>                    </u>
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin		
General Obligation Bonds	6,649,505	
<b>Total Sources of Funds</b>	<u><u>\$ 6,649,505</u></u>	
 <b>USES OF FUNDS</b>		
<u>Renter Assistance</u>		
Architectural Barrier Program - Rental	250,000	25
<u>Homeowner Assistance</u>		
GO Repair! Program	1,135,000	75
<u>Housing Developer Assistance</u>		
Rental Housing Development Assistance	4,000,000	207
Acquisition & Development	1,264,505	10
Subtotal <u>Housing Developer Assistance</u>	<u>5,264,505</u>	<u>217</u>
<b>Total Uses of Funds</b>	<u><u>\$ 6,649,505</u></u>	<u><u>317</u></u>